

San Salvador Home and Workshop Newsletter



AN ENABLING ENVIRONMENT FOR THE INTELLECTUALLY CHALLENGED

Foreword

It feels like yesterday that we sat down to reflect on 2016 and here we are, at the foothold of 2018 thinking back on 2017 which zipped past in an instant. Despite the fact that we did not have a hallmark celebration in 2017 we still managed to fill our calendar and your diaries with many activities and fund raising events.

We continue to manage the Home and Sally's Workshop with prudence and care while trying to ensure a full life for our residence and workshop employees.

This was thanks to the unwavering support and leadership of the San Salvador Board, the management team, as well as the collective positive attitude, performance and energy of the staff members, volunteers, parents and families of San Salvador Home and Sally's Workshop. In particular, the Family Support Group, as well as all the fundraisers and donors, both private and corporate, contributed significantly to what remains turbulent times

Project Opportunities

We are ever grateful for the kind donations that we receive from so many sources. It is true that in these trying times, there are so many worthy causes and so few resources to go round. But we do not have to always give money, the upkeep and maintenance of San Salvador is an ongoing concern and any spare hands and expertise can always be put to great use. To help our kind and willing volunteers and supporters we have decided to start maintaining a wish list of projects and activities to which you can offer your time and know-how.

Project	Requirements
Security	Fire alarm system, Smoke detectors, Emergency lights, Trainers who can assist with training on fire fighting, emergency procedures and general occupational health and safety
Workshop	Corporates and small businesses to use the services provided at Sally's Workshop, Volunteers who can assist with facilitating and supervising craft, stimulation and recreational activities, Furniture (tables and chairs), Microwave, Refrigerator
Maintenance	Paint, Tools, Materials than can be used to maintain the facility, Rubble removal, Gardening, plants, Tree felling



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Gratitude

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Check out what's in store from San Salvador in 2018. Updated information will be posted on Facebook and our website

Financials

Notes from the Audited Financial Statements for the 2016/2017 financial year

STATEMENT OF FINANCIAL POSITION

Assets	2016/17	2015/16	
Fixed assets	R399 261	R389 642	
Accounts Receivable	R279 986	R159 281	
Bank Balances	R1 739 540	R761 567	
Current liabilities			
Accounts Payable	R655 464	R458 846	
National Lottery	R465 845	-	

STATEMENT OF COMPREHENSIVE INCOME

STATEMENT OF COMPREHENSIVE INCOME			
R'000	2016/17	2015/16	
Gross revenue	R5 407	R4 020	
Less: Operating costs	R6 474	R6 097	
Operating loss	(R1 067)	(R2 076)	
Net Fundraising	R1 561	R1 811	
Operating surplus/(loss)	R494	(R265)	
Debts recovered	R29	R28	
Surplus/(deficit)	R523	(R237)	

After the improved performance in 2016/2017, the current financial year 2017/18 is proving to be challenging. Although cost control has been effective, fundraising to meet the income deficit is far more difficult.

FOLLOW US ON FACEBOOK

Keep up to date with the latest events and news at San Salvador Home. Find out the most up to date information about our events calendar FACEBOOK NAME

San Salvador Home

2017 Events and Activities







The January we recognised the hard work an dedication of our workshop team. Sally's Workshop offers not only important employment to our residents and day workers, especially those from Alexandra, but also focuses on skills development, confidence and social integration.





Family and Friends gathered once again in **Jeruary** to celebrate Valentine's with a picnic at San Salvador Home. Over the past three years we have focused on increasing events, not specifically aimed at fund raising but at "fun" raising. We believe that greater involvement by family members and friends will help develop awareness for the home and the good work the dedicated team does.







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2017 Events and Activities





The April we hosted an external market for the first time. We learnt a lot from the experience.



May Weaving Room sale was a great success. We had opportunity of showcasing beautiful pieces crafted by our residents.



Johan Liebenberg rocked us at the Neil Diamond Tribute and certainly heated up a cold June evening.



Jun Trivia quiz master extraordinaire Tony Lydall put us through our paces in August. evening.







The annual golf day found a warmer day in *October*





The Supporters and riders were on top form again this *November*. Masterfully coordinated once again by *Ann Pearton*, and daughter *Joanne* did us all proud once again. She always finds time to stop for a quick chat with the fan base.





Our residents were kindly hosted at the Monte Casino Bird Park in November. And as the year drew to a close we were treated to a spectacular Nativity Play December. Our residents and workshop employees presented us with a beautiful show reminding us of all we have to be grateful for.



Corporate and private donors

Thank you for the kind donations from various corporate companies, trusts and retailers as well as private individuals who gave of their time and money to help enhance the quality of life of our residents and workshop employees

Notices -2018

- Vegetable sales depending on availability, vegetables and fresh produce grown in the Gardening Tunnel are sold daily between 8.30 and 3.30 pm
- Book and jumble sales monthly; date is specified on Notice Board outside San Salvador
- Home Christmas pudding sales from September.
- Products made by and sold at San Salvador Home can also be bought on-line through www.storestash.com

For more information on how to become a corporate sponsor to San Salvador please contact Nadine Bentel on bentelnadine@amail.com









13 May

Weaving room sale



July **Bats Concert**



September Golf Day



October Spring Fete



November Ride for a Purpose





Continue from page 1.

Project Requirements

San Salvador Home Residential **Facilities**

Clothing, Toiletries, Wool and craft materials, Books, Kitchen equipment, Crockery, Cutlery, Bed linen and specifically duvet covers (3/4 bed size), Refrigerators, Appliances, Tea, coffee, sugar, tinned food, Cleaning materials, Television, cd players, Hairdryers, Volunteers to assist with craft activities, Volunteers to assist with fundraising events, Occupational and physiotherapists, Volunteers to assist with physical activities (sport and exercises)

